



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

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Run Time: 11-02-2019 18:02:42

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2018)
Selected Project Id : 00091799
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096831

Project Id : 00091799 FSP Fort.Imp. Protocolo de Nag	Period : Jan-Dec (2018)
Output # : 00096831 FSP. Imp. Protocolo de Nagoya	Impl. Partner : 02056 Secretaria de Medio Ambiente Location : Mexico
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Activity : OUTCOME 1 (Adj legal framework and policy)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	0.00	14,868.73	0.00	14,868.73
71360 - Local Consult-Security	0.00	387.48	0.00	387.48
71405 - Service Contracts-Individuals	0.00	13,550.10	0.00	13,550.10
71410 - MAIP Premium SC	0.00	12.71	0.00	12.71
71415 - Contribution to Security SC	0.00	540.38	0.00	540.38
71605 - Travel Tickets-International	0.00	11,644.22	0.00	11,644.22
71610 - Travel Tickets-Local	0.00	285.48	0.00	285.48
71615 - Daily Subsistence Allow-Intl	0.00	5,039.73	0.00	5,039.73
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,978.72	0.00	2,978.72
71635 - Travel - Other	0.00	571.76	0.00	571.76
72115 - Svc Co-Natural Resources & Env	0.00	27,768.35	0.00	27,768.35
74210 - Printing and Publications	0.00	3,180.43	0.00	3,180.43
74215 - Promotional Materials and Dist	0.00	2,550.21	0.00	2,550.21
74220 - Translation Costs	0.00	1,451.45	0.00	1,451.45
74225 - Other Media Costs	0.00	2,186.02	0.00	2,186.02
75705 - Learning costs	0.00	26,466.69	0.00	26,466.69

Total for Fund 62000 0.00 113,482.46 0.00 113,482.46

Total for Activity OUTCOME 1 0.00 113,482.46 0.00 113,482.46

Activity : OUTCOME 2 (Str natl inst capacities)

Fund : 62000 (GEF Voluntary Contribution)

71405 - Service Contracts-Individuals	0.00	18,989.86	0.00	18,989.86
71410 - MAIP Premium SC	0.00	17.66	0.00	17.66
71415 - Contribution to Security SC	0.00	750.28	0.00	750.28
71605 - Travel Tickets-International	0.00	842.02	0.00	842.02
71610 - Travel Tickets-Local	0.00	12,263.98	0.00	12,263.98
71615 - Daily Subsistence Allow-Intl	0.00	594.38	0.00	594.38
71620 - Daily Subsistence Allow-Local	0.00	1,456.25	0.00	1,456.25
71625 - Daily Subsist Allow-Mtg Partic	0.00	149.70	0.00	149.70
71635 - Travel - Other	0.00	1,334.18	0.00	1,334.18
72145 - Svc Co-Training and Educ Serv	0.00	21,386.08	0.00	21,386.08
72505 - Stationery & other Office Supp	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	2,052.29	0.00	2,052.29
74210 - Printing and Publications	0.00	4,965.10	0.00	4,965.10
74215 - Promotional Materials and Dist	0.00	2,033.05	0.00	2,033.05
75705 - Learning costs	0.00	17,388.67	0.00	17,388.67
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-11.68	0.00	-11.68

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DPUN Development Programme
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Project Id : 00091799 FSP Fort.Imp. Protocolo de Nag	Period :	Jan-Dec (2018)		
Output # : 00096831 FSP. Imp. Protocolo de Nagoya	Impl. Partner :	02056 Secretaria de Medio Ambiente		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 62000	0.00	84,211.83	0.00	84,211.83
Total for Activity OUTCOME 2	0.00	84,211.83	0.00	84,211.83
Activity : OUTCOME 3 (Protecting TK)				
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	4,050.00	0.00	4,050.00
71211 - Intl Consult Security Charge	0.00	172.13	0.00	172.13
71305 - Local Consult.-Sht Term-Tech	0.00	14,184.19	0.00	14,184.19
71310 - Local Consult.-Short Term-Supp	0.00	374.85	0.00	374.85
71360 - Local Consult-Security	0.00	394.00	0.00	394.00
71405 - Service Contracts-Individuals	0.00	26,667.54	0.00	26,667.54
71410 - MAIP Premium SC	0.00	24.98	0.00	24.98
71415 - Contribution to Security SC	0.00	1,061.60	0.00	1,061.60
71605 - Travel Tickets-International	0.00	637.82	0.00	637.82
71610 - Travel Tickets-Local	0.00	2,958.24	0.00	2,958.24
71620 - Daily Subsistence Allow-Local	0.00	7,866.98	0.00	7,866.98
71625 - Daily Subsist Allow-Mtg Partic	0.00	901.41	0.00	901.41
71635 - Travel - Other	0.00	1,423.74	0.00	1,423.74
72105 - Svc Co-Construction & Engineer	0.00	65,012.48	0.00	65,012.48
72115 - Svc Co-Natural Resources & Env	0.00	69,297.71	0.00	69,297.71
72135 - Svc Co-Communications Service	0.00	241,732.19	0.00	241,732.19
74215 - Promotional Materials and Dist	0.00	596.66	0.00	596.66
74220 - Translation Costs	0.00	113.85	0.00	113.85
74225 - Other Media Costs	0.00	295.11	0.00	295.11
76125 - Realized Loss	0.00	31.05	0.00	31.05
76135 - Realized Gain	0.00	-0.03	0.00	-0.03
Total for Fund 62000	0.00	437,796.50	0.00	437,796.50
Total for Activity OUTCOME 3	0.00	437,796.50	0.00	437,796.50
Activity : OUTCOME 4 (M&E Plan)				
Fund : 62000 (GEF Voluntary Contribution)				
71405 - Service Contracts-Individuals	0.00	19,718.65	0.00	19,718.65
71410 - MAIP Premium SC	0.00	18.04	0.00	18.04
71415 - Contribution to Security SC	0.00	764.88	0.00	764.88
71610 - Travel Tickets-Local	0.00	331.69	0.00	331.69
71615 - Daily Subsistence Allow-Intl	0.00	146.86	0.00	146.86
71620 - Daily Subsistence Allow-Local	0.00	279.21	0.00	279.21
74225 - Other Media Costs	0.00	705.99	0.00	705.99
75705 - Learning costs	0.00	679.24	0.00	679.24
76125 - Realized Loss	0.00	64.09	0.00	64.09
Total for Fund 62000	0.00	22,708.65	0.00	22,708.65



Project Id : 00091799 FSP Fort.Imp. Protocolo de Nag	Period :	Jan-Dec (2018)		
Output # : 00096831 FSP. Imp. Protocolo de Nagoya	Impl. Partner :	02056 Secretaria de Medio Ambiente		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity OUTCOME 4	0.00	22,708.65	0.00	22,708.65
Activity : OUTCOME 5 (Project Management)				
Fund : 62000 (GEF Voluntary Contribution)				
64397 - Services to projects -CO staff	0.00	5,151.07	0.00	5,151.07
71405 - Service Contracts-Individuals	0.00	16,634.30	0.00	16,634.30
71410 - MAIP Premium SC	0.00	14.95	0.00	14.95
71415 - Contribution to Security SC	0.00	634.21	0.00	634.21
72405 - Acquisition of Communic Equip	0.00	-2,095.75	0.00	-2,095.75
74220 - Translation Costs	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	2,207.61	0.00	2,207.61
76135 - Realized Gain	0.00	-2.13	0.00	-2.13
Total for Fund 62000	0.00	22,544.26	0.00	22,544.26
Total for Activity OUTCOME 5	0.00	22,544.26	0.00	22,544.26
Total for Output : 00096831	0.00	680,743.70	0.00	680,743.70
Project Total :	0.00	680,743.70	0.00	680,743.70

R. Alejandra Barrios Pócer
ROXANA ALEJANDRA BARRIOS PÓCER
 DIRECTORA DE REGULACIÓN DE BIODIVERSIDAD
 BIODIVERSIDAD Y RECURSOS GENÉTICOS

Signed By : _____ Date : 12/Feb/2019

SEMARNAT

Signed By : *Abelardo Callejas Lizaso* Date : 12/feb/2019

Coordinador Proyecto CEF ABS

PNUD



Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2018)
Selected Project Id : 00091799
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096831

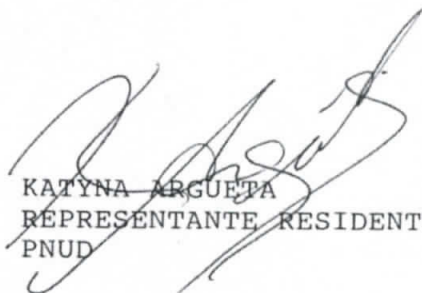
Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51405 - Mexico - Energy & Environmnt	0.00	680,743.70	0.00	680,743.70



ERV Prieto, Ruiz de Velasco
y Cía., S. C.

C.P.C. ERWIN ALEJANDRO RAMIREZ GASCA
SOCIO
PRIETO, RUIZ DE VELASCO Y CIA., S.C.



KATYNA ARGUETA
REPRESENTANTE RESIDENTE a.i.
PNUD




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Funds Utilization

Selection Criteria :

Business Unit : MEX10
Period : Jan-Dec (2018)
Selected Project Id : 00091799
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00096831

Project/Award: 00091799 FSP Fort.Imp. Protocolo de Nag

Period : As Of Dec31,2018

Output #	00096831	Impl. Partner :02056 Secretaria de Medio Ambiente	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			273,262.51